

CA-PMM

Project Name: Vehicle Financial Responsibility - DMV Implementation

OCIO Project #: 2740-187

Department: Motor Vehicles

Revision Date: 6/5/09

Status Report

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Accomplished this week			
Planned/Scheduled Completion in Next Two Weeks			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?			
Are there any planned tasks that won't be completed?			
Are there problems which affect your ability to accomplish assigned tasks?			
Do you plan to take time off that is not currently scheduled?			

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Status of Assigned Issues

Issue Number	Description	Due Date	Status

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Furlough Program and resources reassigned to meet Governor's Budget fee increases.	27 calendar day delay to scheduled implementation	Continue to monitor schedule to insure no additional slippage occurs
2. Were any key milestones or deliverables rescheduled?	Yes	Furlough Program and resources reassigned to meet Governor's Budget fee increases.	27 calendar day delay to scheduled implementation	Continue to monitor schedule to insure no additional slippage occurs
3. Was work done that was not planned?	No	N/A	N/A	N/A
4. Were there any changes to scope?	No	N/A	N/A	N/A
5. Were tasks added that were not originally estimated?	No	N/A	N/A	N/A
6. Were any tasks or milestones removed?	No	N/A	N/A	N/A
7. Were any scheduled tasks not started?	Yes	Furlough Program and resources reassigned to meet Governor's Budget fee increases.	27 calendar day delay to scheduled implementation	Continue to monitor schedule to insure no additional slippage occurs
8. Are there any new major issues?	No	N/A	N/A	N/A
9. Are there any staffing problems?	No	N/A	N/A	N/A

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	The design phase was delayed due to the furlough program and the mandatory fee increases, resulting in a 27 calendar day delay in the project implementation.	Continue to monitor project to insure no additional delays occur.
2. Do any key milestones or deliverables need to be rescheduled?	No	N/A	N/A
3. Is there any unplanned work that needs to be done?	No	N/A	N/A
4. Are there any expected or recommended changes to scope?	No	N/A	N/A
5. Are there any tasks not originally estimated that will need to be added?	No	N/A	N/A
6. Are there any tasks or milestones that should be removed from the plan?	No	N/A	N/A
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	The design phase was delayed due to the furlough program and the mandatory fee increases, resulting in a 27 calendar day delay in the project implementation.	Continue to monitor project to insure no additional delays occur.
8. Are any major new issues foreseeable?	No	N/A	N/A
9. Are any staffing problems anticipated?	No	N/A	N/A

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Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

Settlement component of the project completed; Priority Memo addendum completed; Ordered minor equipment, chairs, and supplies for new Headquarters VFR Unit; Contract awarded for outgoing envelopes for customer letters.

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Analysis	11/1/08	6/26/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation	N/A
Design	12/2/08	6/26/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation	N/A
Build	6/30/09	8/6/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation	N/A
Test	9/1/09	10/6/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation	N/A

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule		x		Continue to monitor schedule to insure no further slippage occurs.
Milestones		x		Directly related to schedule impacts from Furlough and mandated fee changes. Continue to monitor to insure no further slippage.
Deliverables		x		Continue to monitor schedule to insure no further slippage occurs.
Resources	x			N/A
OneTime Cost	x			N/A
Continuing Cost	x			N/A

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Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Analysis	11/1/08	6/26/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation.	N/A
Design	12/2/08	6/26/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation.	N/A
Build	6/30/09	8/6/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation.	N/A
Test	9/1/09	10/6/09	Delayed	Schedule originally estimated incorrectly; furlough and fee changes caused resource reallocation.	N/A
Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". * Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis					
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required	
Schedule		x		Continue to monitor schedule to insure no further slippage occurs.	
Milestones		x		Directly related to schedule impacts from Furlough and mandated fee changes. Continue to monitor to insure no further slippage.	
Deliverables		x		Continue to monitor schedule to insure no further slippage occurs.	
Resources	x			N/A	
One Time Cost	x			N/A	
Continuing Cost	x			N/A	

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	0
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	0
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	2
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	1
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	0
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate engagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	0
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	0
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	0
	Moderately Effective	1	
	Ineffective	2	
Total			7

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

The vendors hired are familiar with DMV processes and technology constraints and are all delivering as planned.